

Summary of Performance – Quarter 2 2012/13

PERFORMANCE REPORT – THEME	PERFORMANCE RAG RATING Current performance rating of Green, Amber or Red							TREND Direction of Travel from same time last year						
	Number of comparable PIs	G		A		R		Number of comparable PIs	↑		↔		↓	
Key Performance Indicators	15	6	40%	5	33%	4	27%	21	14	67%	1	4.5%	6	28.5%
Better Together	7	5	71%	2	29%	0	0%	5	4	80%	1	20%	0	0%
Better Home	5	2	40%	1	20%	2	40%	5	2	40%	0	0%	3	60%
Better Health and Wellbeing	1	0	0%	0	0%	1	100%	1	0	0%	0	0%	1	100%
Better Future	6	1	16.5%	4	67%	1	16.5%	6	1	16.5%	1	16.5%	4	67%
Well Run Organisation	7	5	71%	1	14.5%	1	14.5%	10	6	60%	0	0%	4	40%
<b>TOTAL</b>	<b>41</b>	<b>19</b>	<b>46%</b>	<b>13</b>	<b>32%</b>	<b>9</b>	<b>22%</b>	<b>48</b>	<b>27</b>	<b>56%</b>	<b>3</b>	<b>6%</b>	<b>18</b>	<b>38%</b>

The above table summarises performance for all Key Performance Indicators and those indicators which are collected on a quarterly basis.